



CYNGOR SIR  
YNYS MÔN  
ISLE OF ANGLESEY  
COUNTY COUNCIL

Mrs Annwen Morgan  
Prif Weithredwr – Chief Executive

CYNGOR SIR YNYS MÔN  
ISLE OF ANGLESEY COUNTY COUNCIL  
Swyddfeydd y Cyngor - Council Offices  
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| <b>RHYBUDD O GYFARFOD</b>                               | <b>NOTICE OF MEETING</b>                               |
|---|--|
| <b>PWYLLGOR GWAITH<br/>(BUDGET)</b>                     | <b>THE EXECUTIVE<br/>(CYLLIDEB)</b>                    |
| <b>DYDD LLUN<br/>18 IONAWR 2021<br/>10.00 o'r gloch</b> | <b>MONDAY<br/>18 JANUARY 2021<br/>10.00 am</b>         |
| <b>CYFARFOD RHITHIOL</b>                                | <b>VIRTUAL MEETING</b>                                 |
| Swyddog Pwyllgor  | <b>Ann Holmes</b><br>01248 752518<br>Committee Officer |

#### **AELODAU/MEMBERS**

##### **Plaid Cymru/Party of Wales**

Llinos Medi Huws, Carwyn Jones, R Meirion Jones, Alun W Mummery, Robert G Parry, OBE, FRAGS, Robin Wyn Williams

##### **Annibynnol/Independent**

Richard Dew, Dafydd Rhys Thomas, Ieuan Williams

#### **COPI ER GWYBODAETH / COPY FOR INFORMATION**

I Aelodau'r Cyngor Sir / To the Members of the County Council

Bydd aelod sydd ddim ar y Pwyllgor Gwaith yn cael gwahoddiad i'r cyfarfod i siarad (ond nid i bleidleisio) os ydy o/hi wedi gofyn am gael rhoddi eitem ar y rhaglen dan Reolau Gweithdrefn y Pwyllgor Gwaith. Efallai bydd y Pwyllgor Gwaith yn ystyried ceisiadau gan aelodau sydd ddim ar y Pwyllgor Gwaith i siarad ar faterion eraill.

A non-Executive member will be invited to the meeting and may speak (but not vote) during the meeting, if he/she has requested the item to be placed on the agenda under the Executive Procedure Rules. Requests by non-Executive members to speak on other matters may be considered at the discretion of The Executive.

At present this Committee is not being webcast live. A recording of the meeting will be made available on the Council's website as soon as possible.

## **A G E N D A**

**1**      **DECLARATION OF INTEREST**

To receive any declaration of interest from a Member or Officer in respect of any item of business.

**2**      **URGENT MATTERS CERTIFIED BY THE CHIEF EXECUTIVE OR HER APPOINTED OFFICER**

No urgent matters at the time of dispatch of this agenda.

**3**      **INITIAL CAPITAL BUDGET 2021/22** (Pages 1 - 12)

To submit a report by the Director of Function (Resources)/Section 151 Officer.

**4**      **DRAFT REVENUE BUDGET 2021/22** (Pages 13 - 28)

To submit a report by the Director of Function (Resources)/Section 151 Officer.

**5**      **EXCLUSION OF THE PRESS AND PUBLIC** (Pages 29 - 30)

To consider adopting the following –

“Under Section 100 (A) (4) of the Local Government Act 1972, to exclude the press and public from the meeting during the discussion on the following item on the grounds that it may involve the disclosure of exempt information as defined in Schedule 12A of the said Act and in the attached Public Interest Test.”

**6**      **FULL BUSINESS CASE - CORN HIR** (Pages 31 - 82)

To submit a report by the Director of Education, Skills and Young People.